

TACTRAN CAPITAL GRANT 2006/07 PROGRESS MONITOR

Ref No	Project	Lead Authority	Comment	Budget Cost	Final Cost (£)	Spend to Date (£)
PT1	Extension of Real Time Information	Angus	Equip additional buses (14), provide voice facility for operators	70,000	40,500	0
PT2	Upgrade passenger waiting facilities, Arbroath	Angus	Provide 6 bay and 4/5 bay shelters at Lordburn, Arbroath transport hub.	18,000	18,000	0
PT3	Replace time expired Adshel shelters	Angus	Replace 21 shelters at bus stops on corridors.	84,000	84,000	0
PT4	Provide bus boarders at key interchange points and RTI sites	Angus	Install 100 bus boarders	100,000	120,500	
PT5	Upgrade passenger waiting facilities at main Brechin interchange	Angus	Shelter improvement at Southesk Street hub.	20,000	36,000	0
PT6	Install solar panels at key waiting shelters	Angus	Improve lighting and passenger safety at 42 key shelters	42,000	42,000	0
PT7	Dropped kerb programme to increase access/address mobility issues.	Angus	Focus on public transport links	100,000	100,000	850
PT8	Broxden Park and Ride Extension	Perth	Site acting as regional transportation hub Will complement wider development aspirations particularly Scotland's Garden Improvement facilities for intercity coach operations Site already has outline planning consent and is in development plan	150,000	200,000	11,607
PT9	Kinross Park and Ride	Perth	Area currently poorly served by public transport Complements FETA objectives In approved local plan Will be important regional hub Has already undergone STAG 1 Study	500,000	500,000	17,753
PT10	Public Transport Database	Perth	Will allow consistency with regional partners Part of national programme of information provision	55,000	55,000	0
PT11	Extension to Personal Travel Planner based on all Councils PTIS	Dundee	Personalise public transport information.	50,000	25,000	0

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PT12	Perth-Dundee	Dundee	Bus priority measures on and off bus.	7,000	0	0
PT13	Forfar-Dundee	Dundee	Bus priority measures on and off bus.	70,000	64,000	0
PT14	Blairgowrie-Dundee	Dundee	Bus priority measures on and off bus.	70,000	0	0
PT15	Arbroath-Dundee (A92 or A923)	Dundee	Bus priority measures on and off bus.	66,500	76,982	76,982
PT16	North East Fife-Dundee	Dundee	Bus priority measures on and off bus.	20,000	0	0
PT17	Over and on the Trunk Roads	Dundee	Bus priority measures on and off bus.	100,000	0	0
PT18	Stirling City Bus/Taxi stops	Stirling	Improved facilities for non car users	10,000	10,000	0
PT19	Killin bus turning area	Stirling	Improved facilities for public transport	20,000	20,000	0
PT20	Crianlarich/Tyndrum coach and bus interchange	Stirling	Design	15,000	15,000	0
PT21	Real time information at bus stops feasibility study	Stirling	Feasibility joint working across RTP	15,000	0	0
PT22	Stirling bus shelters	Stirling	Public transport corridor improvements	24,061	24,061	0
PT23	Promote Liftshare.com through- out TACTRAN area by various media outlets.	Dundee	Promote more sustainable transport by high occupancy vehicular use.	15,000	0	0
PT24	Develop an Accessibility Planning Map for the TACTRAN area based on main population/travel to work areas.	Dundee	To establish baseline data on isocrones for public and private transport.	50,000	0	0
CW1	Upgrade of shared use cycle/footway on cycle Network Route 1 linking into Dundee.	Angus	Upgrading of chippy dust surface to provide a finished surface over distance of approximately 1 km of National Cycle Network Route 1.	50,000	80,000	850

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CW2	Upgrading/extension of shared use cycle/footway through Carnoustie as part of National Cycle Network Route 1.	Angus	Strip widening in Links Parade; provision of new shared use cycleway/ footpath from Links Parade to Black Slab; upgrading of track from Seabrae of Admiral Street to Norries Road (through Ballister Park).	40,000	35,000	935
CW3	Upgrade and improve surface on cycle network route/linking into Angus	Dundee	Project will be an extension to planned works funded by City Council and Sustrans	12,000	11,437	11,428
CW4	Upgrade and improve Dundee Green Circular Cycle Network	Dundee	Extensions to existing programme of works.	48,000	47,364	47,364
CW5	Roads	Dundee	Signalisation of the Swallow Roundabout preparatory works to achieve pedestrian and bus priority facilities.	300,000	0	0
CW6	Dunblane pedestrian improvements	Stirling	Pedestrian crossing	23,000	23,000	0
CW7	Stirling Bannockburn pedestrian improvements	Stirling	Dropped kerbs at crossing points	22,650	22,650	4116
CW8	Callander pedestrian improvements	Stirling	Pedestrian crossing	900	900	0
CW9	Strathblane pedestrian improvements	Stirling	Link footway	35,000	35,000	1887
CW10	Killin pedestrian improvements	Stirling	New footway and pedestrian crossing	88,000	88,000	0
CW11	Callander pedestrian improvements	Stirling	Upgrade to provide shared cycle footpath	68,000	68,000	1199
RS1	Works A935 Brechin to Montrose Route Action Plan.	Angus	To improve accessibility, including to Montrose Port.	100,000	165,000	1,001
RS2	Works A92 Arbroath to North Water Bridge Route Action Plan	Angus	To improve accessibility, including to Montrose Port.	130,000	65,000	120
RS3	Signalisation of Inveralmond and new overbridge	Perth	Junction improvements identified as crucial to cater for wider development aspirations.	200,000	200,000	15,930

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RS4	New Tay Crossing Development	Perth	Corporate transport priority Will play major role in addressing Air Quality issues in Central Perth Will have significant impact on regional travel patterns Will allow improved public transport priority and pedestrian facilities in central area Fundamental to the mid and longer term development of Perth	102,000	102,000	0
RS5	Upgrade variable message sign on approaches to and/or the inner ring road.	Dundee	To provide real time information to drivers on car parking status and route information for commuters and visitors.	125,000	125,000	28
RS6	A91 Muirton Roundabout - Manor Powis Roundabout Stg	Stirling	Safety improvement for all road users	20,000	20,000	0
RS7	A81 North of Duntreath	Stirling	Safety improvement for all road users	5,000	5,000	1,773
RS8	A820 Longbank Farm, Nr Doune	Stirling	Safety improvement for all road users	5,000	5,000	2,053
RS9	A811 Buchanan Castle, Nr Drymen	Stirling	Safety improvement for all road users	5,000	5,000	937
RS10	A81 North of Quinloch	Stirling	Safety improvement for all road users	5,000	5,000	3,807
RS11	Balfron	Stirling	Improvement for all road users	9,000	9,000	2,645
RS12	A820 Dunblane	Stirling	Gateway	6,000	6,000	2,053
RS13	B818 Fintry	Stirling	Improvements for all road users	7,000	7,000	1,009
RS14	Strathblane	Stirling	Gateway	2,500	2,500	1,210
RS15	A81 Villages	Stirling	Glengoyne, Dumgone, Strathblane - Traffic management improved permeability	44,000	44,000	511
RS16	A875 Killearn	Stirling	Gateway	5,000	5,000	371
RS17	Cowie	Stirling	Cowie	5,000	5,000	616
RS18	Stirling	Stirling	Improvement for all road users	31,000	31,000	11,725
RS19	Kippen	Stirling	Parking management	2,000	2,000	233
RS20	Fallin	Stirling	Improvement for all road users	26,000	26,000	10,577
RS21	A811 Buchlyvie	Stirling	Improvement for all road users	64,000	64,000	147
RS22	A873 Thornhill	Stirling	Improvement for all road users	50,000	50,000	530
NPT1	Bus Quality Corridor: North City Corridor	Dundee	Bus priority measures on and off bus.	100,000	110,000	0

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NPT2	Bus Shelter Groundworks Mass Action Plan	Dundee	Accessibility improvements	160,000	146,717	58,650

Monitor Date: 31/11/06

Comments
As a result of the Stagecoach takeover of the Yorkshire Traction Group and changes in service provision by smaller bus operators the additional vehicles / operators to be equipped has fallen.
Shelter installation work programme planned and due for completion March 2007.
Installation programme on-going and will be completed by March 2007.
Contract awarded and installation work on-going.
Tender received. Work will be completed by March 2007.
Order placed for 20 solar panels. Installation commenced and will be completed by March 07.
Tenders returned, works programmed to be completed by Jan 07.
Land issues being progressed. Projected increase to £200,000
Land issues resolved. Legal agreements being drawn up. Expected start on site January 2007
Still to be ordered.
Contract commenced Aug 06 and scheduled for completion Jan 07. £25k now revenue budget.

Monitor Date: 31/11/06

Comments
Unable to meet Design & Traffic Order requirements this financial year. Funding has been reallocated to a new Public Transport project in Dundee (Ref No. NPT2)
Works scheduled to commence Oct 06 for completion Nov 06
Unable to meet Design & Traffic Order requirements this financial year. Funding has been reallocated to a new Public Transport project in Dundee (Ref No. NPT2)
Works completed Aug 06
Unable to meet Design & Traffic Order requirements this financial year. Funding has been reallocated to a new Public Transport project in Dundee (Ref No. NPT2)
Unable to meet Design & Traffic Order requirements this financial year. Funding has been reallocated to a new Public Transport project in Dundee (Ref No. NPT1)
Possible link with Trunk Roads scheme
To be funded from Revenue Brief being issued to Atkins
Now revenue expenditure.
Accessibility mapping provided through RTS contract. Funding transferred to RS5 (VMS upgrade)
Tenders received Revised estimate £80,000, including design costs; completion by March 07.

Monitor Date: 31/11/06

Comments
Construction commenced on strip widening at Links Parade at anticipated cost of £35k. Proposals for other sections to be reviewed subject to variances in other projects; completion by March 07.
Completed Aug 06
Completed Aug 06. Attracted £50,000 match funding.
Finance allocated to this project will not be spent this financial year. Talks on-going with Scottish Executive/Transport Scotland/Transport Minister.
Tenders received and contract awarded for commencement Jan 07. Virement of £65k from A92 RAP project approved.
Works programme identification on going. Slippage on programme forecast with reduced proposals for 06/07. Proposed virement of £65k to A935 RAP project; completion by March 07.
Expected implementation January 2007

Monitor Date: 31/11/06

Comments
Commenced Aug 06 and scheduled for completion Dec 06