

TACTRAN CAPITAL GRANT EXPENDITURE 2007/08

Project	Lead Authority	Comment	Cost (£)	RTS Overarching Objectives					
				1	2	3	4	5	6
PUBLIC TRANSPORT									
Real Time Information	Angus	Montrose Railway Station, Solar Display	8,000	✓	✓			✓	✓
	Angus	Bus priority at traffic signals - Burnside Drive, Arbroath	24,500		✓	✓		✓	
Quality Bus Corridor - Monifieth - Abroath	Angus	Bus Boarders at all stops where possible (94 sites) Solar lighting (16 sites) RTI at additional stops (6 sites)	219,000		✓	✓	✓	✓	✓
Improved Passenger Interchange	Angus	Kirriemuir - provision of shelter/bus boarder/solar panel - RTI at Bank Street	13,500		✓		✓	✓	✓
	Angus	Friockheim - redesign of passenger interchange facility at turning circle	6,000		✓		✓	✓	
Dundee - Arbroath Quality Bus Corridor	Dundee	Bus priority measures on and off bus.	75,000	✓	✓	✓		✓	
Dundee - Blairgowrie Quality Bus Corridor	Dundee	Bus priority measures on and off bus.	75,000	✓	✓	✓		✓	
Public Transport Users / Pedestrians Improvements	Dundee	Accessibility Improvements	71,500		✓		✓		✓
Network Management Sustainability Toolkit	Dundee	New toolkit to ensure sustainable use of the transport system in Dundee	200,000	✓	✓	✓	✓		✓
Broxden Park and Ride	Perth & Kinross	Car Park extension 120 spaces	607,000	✓	✓	✓	✓		✓
Perth Bus Station	Perth & Kinross	Accessibility improvements to bus stances	100,000		✓		✓	✓	✓
Future Park and Ride Sites	Perth & Kinross	Development and designs of new sites	50,000						
Stirling Western Park & Ride Facility	Stirling	Initial 200 space car park	250,000	✓	✓	✓	✓		✓
Killin Bus Interchange Facility	Stirling		110,000	✓	✓	✓	✓	✓	✓

CYCLEWAYS/WALKING									
Cycleways	Angus	Carnoustie area links to/around Sustran National Route 1/A92	100,000		✓	✓	✓	✓	✓

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Dropped kerb programme to increase access/address mobility issues	Angus	focus on public transport links	100,000		✓		✓	✓	✓
Upgrade and improve Dundee Green Circular Cycle Network	Dundee	Widening of existing shared use footway	50,000		✓	✓	✓	✓	✓
Signalisation of the Swallow Roundabout	Dundee	Preparatory works to achieve pedestrian and bus priority facilities.	300,000	✓	✓			✓	✓
NCN 76 completion of missing link at Manor Powis	Stirling	Off road pedestrian/cycle path	100,000	✓		✓	✓	✓	✓
ROADS/SAFETY									
Works A935 Brechin to Montrose Route Action Plan	Angus	To improve accessibility, including to Montrose Port.	135,000	✓	✓			✓	✓
Works A92 Arbroath to North Water Bridge Route Action Plan	Angus	To improve accessibility, including to Montrose Port.	155,000	✓	✓			✓	✓
Completion of upgrade to variable message sign on approaches to and/or the inner ring road.	Dundee	To provide real time information to drivers on car parking status and route information for commuters and visitors.	175,000	✓	✓	✓			✓
Tay Crossing Development Work	Perth & Kinross	Ongoing development and design works	250,000	✓	✓	✓	✓		✓
Route Action Plans Stirling wide	Stirling	Traffic Management, road safety and public transport information	153,111	✓	✓	✓	✓		✓

Breakdown by Mode

Public Transport	£1,809,500
Cycling Walking	£650,000
Roads/Safety	£868,111
Total	£3,327,611

RTS Overarching Objectives

1. **Economy: to ensure transport helps to deliver regional prosperity**
2. **Accessibility, Equity and Social Inclusion : to improve accessibility for all, particularly for those suffering from social exclusion**
3. **Environment : to ensure that the transport system contributes to safeguarding the environment and promotes opportunities for improvement**
4. **Health & Well-being : to promote the health and well-being of communities**
5. **Safety & Security : to improve the real and perceived safety and security of the transport network**
6. **Integration : to improve integration, both within transport and between transport and other policy areas**