

TAYSIDE AND CENTRAL SCOTLAND TRANSPORT PARTNERSHIP 2007-08 CAPITAL SPENDING PLAN

Angus Council

Project	Approved Budget 18/12/07	PO at 31/03/08	Variance
Real Time Information - Montrose Railway Station	£8,000	£8,871	£871
Real Time Information - Burnside Drive Arbroath	£24,500	£27,583	£3,083
Quality Bus Corridor - Monifieth - Abroath	£219,000	£219,000	£0
Improved Passenger Interchange - Kirriemuir	£13,500	£0	£-13,500
Improved Passenger Interchange - Friockheim	£6,000	£5,117	£-883
Dropped kerb programme to increase access/address mobility issues.	£100,000	£100,000	£0
Cycleways - Sustran National Route 1/A92	£70,000	£95,000	£25,000
Works A935 Brechin to Montrose Route Action Plan.	£115,000	£42,800	£-72,200
Works A92 Arbroath to North Water Bridge Route Action Plan	£205,000	£253,852	£48,852
	£761,000	£752,223	£-8,777

Dundee City Council

Project	Approved Budget 18/12/07	PO at 31/03/08	Variance
Dundee - Abroath Quality Bus Corridor	£77,000	£40,401	£-36,599
Dundee - Blairgowrie Quality Bus Corridor	£73,000	£66,533	£-6,467
Public Transport Users/Pedestrians Improvements	£54,500	£58,251	£3,751
Network Management Sustainability Toolkit	£229,000	£234,500	£5,500
Upgrade and improve Dundee Green Circular Cycle Network	£50,000	£50,000	£0
Completion of upgrade to variable message sign on approaches to and/or the inner ring road	£163,000	£184,618	£21,618
Roads - Swallow Roundabout	£300,000	£300,000	£0
	£946,500	£934,303	£-12,197

Perth & Kinross Council

Project	Approved Budget 18/12/07	PO at 31/03/08	Variance
Broxden Park and Ride Extension	£660,315	£665,414	£5,099
Kinross Park and Ride	£86,685	£81,586	£-5,099
Perth Bus Station	£50,000	£50,000	£0
Perth Harbour Access Road	£40,000	£47,593	£7,593
New Tay Crossing Development	£170,000	£150,000	£-20,000
	£1,007,000	£994,593	£-12,407

Stirling Council

Project	Approved Budget 18/12/07	PO at 31/03/08	Variance
Stirling Western Park & Ride Facility	£440,000	£425,316	£-14,684
East - West Public Transport Corridor	£765,000	£765,000	£0
Killin Bus Interchange Facility	£13,000	£22,356	£9,356
NCN 76 completion of missing link at Manor Powis	£7,000	£7,000	£0
Route Action Plans Stirling Wide	£153,224	£151,000	£-2,224
	£1,378,224	£1,370,672	£-7,552

Total	£4,092,724	£4,051,791	£-40,933
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