

Angus Council

Project	2007/2008	Brought forward 2006/2007	Total Budget 2007/2008	Expenditure as at 31/07/07	PO as at 31/07/07	Variance
Real Time Information - Montrose Railway Station	£8,000	£0	£8,000	£0	£8,000	£0
Real Time Information - Burnside Drive Arbroath	£24,500	£0	£24,500	£0	£24,500	£0
Quality Bus Corridor - Monifieth - Abroath	£219,000	£0	£219,000	£0	£219,000	£0
Improved Passenger Interchange - Kirriemuir	£13,500	£0	£13,500	£0	£13,500	£0
Improved Passenger Interchange - Friockheim	£6,000	£0	£6,000	£5,117	£6,000	£0
Dropped kerb programme to increase access/address mobility issues.	£100,000	£30,632	£130,632	£36	£130,632	£0
Cycleways - Sustran National Route 1/A92	£100,000	£0	£100,000	£3,228	£100,000	£0
Works A935 Brechin to Montrose Route Action Plan.	£135,000	£0	£135,000	£500	£135,000	£0
Works A92 Arbroath to North Water Bridge Route Action Plan	£155,000	£0	£155,000	£101	£155,000	£0
	£761,000	£30,632	£791,632	£8,982	£791,632	£0

Dundee City Council

Project	2007/2008	Brought forward 2006/2007	Total Budget 2007/2008	Expenditure as at 30/09/07	PO as at 30/09/07	Variance
Dundee - Abroath Quality Bus Corridor	£75,000	£0	£75,000	£0	£75,000	£0
Dundde - Blairgowrie Quality Bus Corridor	£75,000	£0	£75,000	£0	£75,000	£0
Public Transport Users/Pedestrians Improvements	£71,500	£0	£71,500	£0	£71,500	£0
Network Management Sustainability Toolkit	£200,000	£0	£200,000	£105,867	£200,000	£0
Upgrade and improve Dundee Green Circular Cycle Network	£50,000	£0	£50,000	£0	£50,000	£0
Completion of upgrade to variable message sign on approaches to and/or the inner ring road	£175,000	£0	£175,000	£0	£175,000	£0
Roads - Swallow Roundabout	£300,000	£300,000	£600,000	£0	£600,000	£0
	£946,500	£300,000	£1,246,500	£105,867	£1,246,500	£0

Perth & Kinross Council

Project	2007/2008	Brought forward 2006/2007	Total Budget 2007/2008	Expenditure as at 31/08/07	PO as at 31/08/07	Variance
Broxden Park and Ride Extension	£607,000	£175,179	£782,179	£3,345	£826,000	£43,821
Kinross Park and Ride	£0	£64,315	£64,315	£21,059	£172,901	£108,586
Perth Bus Station	£100,000	£0	£100,000	£0	£50,000	£-50,000
Future Park and Ride Sites	£50,000	£0	£50,000	£0	£0	£-50,000
Signalisation of Inveralmond Junction		£35,407	£35,407	£20,199	£23,000	£-12,407
Perth Harbour Access Road	£50,000	£0	£50,000	£0	£40,000	£-10,000
New Tay Crossing Development	£200,000	£0	£200,000	£16,925	£170,000	£-30,000
	£1,007,000	£274,901	£1,281,901	£61,528	£1,281,901	£0

Stirling Council

Project	2007/2008	Brought forward 2006/2007	Total Budget 2007/2008	Expenditure as at 30/09/07	PO as at 30/09/07	Variance
Stirling Western Park & Ride Facility	£250,000	£0	£250,000	£0	£250,000	£0
East - West Public Transport Corridor	£765,000	£0	£765,000	£113,147	£765,000	£0
Killin Bus Interchange Facility	£110,000	£0	£110,000	£4,781	£110,000	£0
NCN 76 completion of missing link at Manor Powis	£100,000	£0	£100,000	£8,084	£100,000	£0
Route Action Plans Stirling Wide	£153,224	£0	£153,224	£2,562	£153,224	£0
Road Safety Improvements: Economic Dev & Road Safety	£0	£96,925	£96,925	£110,570	£192,964	£96,039
Cycling and Walking	£0	£107,167	£107,167	£2,701	£2,701	£-104,466
Public Transport	£0	£3,426	£3,426	£7,528	£7,528	£4,102
	£1,378,224	£207,518	£1,585,742	£249,373	£1,581,417	£-4,325

Total	£4,092,724	£813,051	£4,905,775	£425,750	£4,901,450	£-4,325
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